



**GOVT. OF JAMMU & KASHMIR**  
**DIRECTORATE OF SAMAGRA SHIKSHA, J&K**

(Winter) Opposite Gurdwara, NH bye Pass Road Channi Rama Jammu -189915  
(Summer) Behind B&J Hospital, Baghat-I-Barzulla, Rawatpora Srinagar-190005  
Phone (Jammu): 0191-246421 (Srinagar): 0194-22435895  
Email: jksamagrashiksha@gmail.com



\*\*\*\*\*

**Subject: - Release of funds under Samagra Shiksha during the year 2022-23 on account of works approved during PAB 2018-19 & 2019-20.**

**Ref. :- Letter No. Edu/Xen-IV-J/Sms/22/14461-63 dated 24-01-2023, No. Edu/Xen-IV-J/Sms/22/14488-90 dated 27-01-2023 & No. Edu/Xen-IV-J/Sms/22/14482-84 dated 01-02-2023 from Executive Engineer, Construction Division IV, School Education Department.**

**SOCIETY ORDER NO: 29 -CHIRAG OF 2023**

**DATED: 10 -02-2023**

Sanction is hereby accorded to the release of funds to the tune of **Rs.199.60 lacs** (Rupees one crore, ninety nine lacs and sixty thousand only) in favour of the **Executive Engineer, Construction Division IV, School Education Department**, on account of works approved during PAB 2018-19 & 2019-20. **The list of works is attached as "Annexure A" and the details of funds released is as under:**

(Rs. in lacs)

Year of sanction	Approved Head	No. of works	Approved Cost	Allotted Cost	Funds already released	Funds now released	Total funds released
2018-19	ACR	1	7.14	5.36	0.00	5.36	5.36
	PS to MS	1	19.91	16.92	9.96	6.96	16.92
<b>Total</b>		<b>2</b>	<b>27.05</b>	<b>22.28</b>	<b>9.96</b>	<b>12.32</b>	<b>22.28</b>
2019-20	ACR Secondary	1	12.73	11.90	7.00	4.90	11.90
	Boundary Wall	3	15.96	13.39	7.98	5.41	13.39
	MS to HS	2	198.78	149.94	55.93	25.00	174.94
	Strengthening	17	568.36	478.50	213.69	151.97	436.26
<b>Total</b>		<b>23</b>	<b>795.83</b>	<b>653.73</b>	<b>284.60</b>	<b>187.28</b>	<b>636.49</b>
<b>Grand Total</b>		<b>25</b>	<b>822.88</b>	<b>676.00</b>	<b>294.56</b>	<b>199.60</b>	<b>658.77</b>

**The release of funds is subject to the fulfilment of the codal formalities, procedural norms and following conditions:**

1. Funds so released shall be utilized for the specified purpose only after completing all codal formalities and procedures and shall not be re-appropriated.
2. The Administrative Approval & Technical sanction shall be obtained from the competent authority, wherever required under norms.
3. Expenditure on this account shall be booked against the head Civil Works. Circular No. 31-JK (GAD of 2021 dated 14-08-2021 which reiterates that, the executing agency shall ensure that there are no changes in the scope of any work after its commencement. Any deviation in this regard shall be viewed seriously and shall invite disciplinary action.
4. The executing agency shall ensure that the construction meets the safety norms laid down by the National Building Code of India.

5. The drawing and disbursing officer/ implementing agency shall satisfy themselves about the responsibility of cost, proper quality control and genuineness.
6. Construction should provide sufficient provision for children with special needs like ramps, rails/special toilets etc.
7. The pre-execution and post execution photographs of the work shall be placed/preserved in records for reference.
8. The approved work shall be completed within the stipulated time period.
9. No deviation of funds from one object of expenditure to another object of expenditure is allowed.
10. The payment should purely be made commensurate to the physical progress made in respect of the construction of the building.
11. Monthly progress report (MPR) in respect of work along with Geo Tagged Photos shall be furnished on monthly basis **by or before 5<sup>th</sup> of every month.**
12. **Utilization certificate along with the Red Account** shall be furnished to the Directorate of Samagra Shiksha within 15 days positively after completion of the work, by **the Executive Engineer, Construction Division PW(R&B) /SED-(concerned).**
13. **Payment shall be made strictly within the allotted cost of the Project and before releasing the final payment, handing/taking over certificate is mandatory.**
14. **Chief Accounts officer, Directorate of Samagra Shiksha, J&K shall transfer the funds to the concerned Executive Engineer for timely payment through PFMS.**

Sd/-

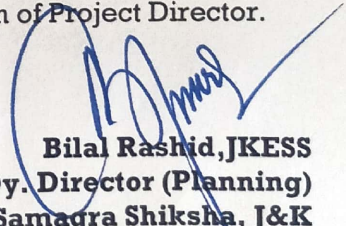
**Deep Raj (KAS),  
Project Director,  
Samagra Shiksha, J&K.**

**Dated: 10/02/2023**

**No: Edu/SPD/SmS/Plg/Rel-16 (63351)/2022-23**

**Copy to the:**

1. Principal Secretary to Govt., School Education Department Civil Secretariat Jammu/Srinagar for favour of kind information.
2. District Development Commissioner, **Jammu, Kathua, Poonch, Rajouri & Samba** for kind information.
3. Director, School Education, Jammu for kind information.
4. Chief Education Officer, Jammu, Kathua, Poonch, Rajouri & Samba for information.
5. Chief Accounts officer, Directorate of Samagra Shiksha, J&K for information and necessary action.
6. Executive Engineer, Construction Division IV, SED for information and necessary action.
7. I/C Website for uploading the same on website.
8. P.A to the Project Director Samagra Shiksha, for kind information of Project Director.
9. Office File.

  
**Bilal Rashid, JKES  
Dy. Director (Planning)  
Samagra Shiksha, J&K**

ANNEXURE "A" TO SOCIETY ORDER NO. :

CHIRAG OF 2023, DATED: -02-2023

## List of schools approved during PAB 2018-19 &amp; 2019-20

(Rs. in lacs)

S.No	District	Name of the Work	Approved Head	Year of sanction	Approved Cost	Allotted Cost	Funds already released	Funds now released	Total funds released
1	Rajouri	Govt. Middle School Dangiate	ACR	2018-19	7.14	5.36	0.00	5.36	5.36
2	Samba	PS Kargal	PS to MS	2018-19	19.91	16.92	9.96	6.96	16.92
<b>Total</b>					<b>27.05</b>	<b>22.28</b>	<b>9.96</b>	<b>12.32</b>	<b>22.28</b>
3	Poonch	GMS Sawjian	Boundary Wall	2019-20	5.32	4.19	2.66	1.53	4.19
4	Poonch	MS Doggian	Boundary Wall	2019-20	5.32	5.27	2.66	2.61	5.27
5	Rajouri	GMS Chawer	Boundary Wall	2019-20	5.32	3.93	2.66	1.27	3.93
6	Jammu	Govt. High School Gole Panjpeer	Strengthening	2019-20	25.48	21.66	5.00	12.00	17.00
7	Kathua	Govt. High School Duggan	Strengthening	2019-20	56.69	56.12	10.00	15.00	25.00
8	Kathua	GHS Sannanghat	Strengthening	2019-20	56.69	44.21	20.00	20.00	40.00
9	Kathua	Govt. HS Nagri Parol	Strengthening	2019-20	56.69	44.79	30.00	10.00	40.00
10	Jammu	GHS Said Garh	Strengthening	2019-20	56.69	42.45	35.00	7.45	42.45
11	Rajouri	Govt. BHS Ujhan	Strengthening	2019-20	12.76	10.55	7.42	3.13	10.55
12	Rajouri	Govt. HSS Peeri	Strengthening	2019-20	12.76	10.85	7.42	3.43	10.85
13	Rajouri	Govt. HS Budhal	Strengthening	2019-20	12.76	10.20	7.42	2.78	10.20
14	Samba	GGHSS Ghagwal	Strengthening	2019-20	43.97	34.49	20.00	10.00	30.00
15	Jammu	Govt. HSS Dhakar	Strengthening	2019-20	12.76	9.40	8.42	0.98	9.40
16	Jammu	Govt. HS Kotli Tanda	Strengthening	2019-20	12.76	10.20	3.00	7.20	10.20
17	Jammu	Govt. GHS Sataryan	Strengthening	2019-20	25.48	21.66	5.00	10.00	15.00
18	Jammu	Govt. HS Gidder Gallian	ACR Secondary	2019-20	12.73	11.90	7.00	4.90	11.90
19	Samba	Govt. HS Sarna	Strengthening	2019-20	43.97	36.16	25.00	6.00	31.00
20	Rajouri	Govt. HS Kalka	Strengthening	2019-20	43.97	35.17	10.00	10.00	20.00
21	Kathua	GOVT HIGH SCHOOL ROULKA	Strengthening	2019-20	25.48	24.97	15.00	7.00	31.97
22	Kathua	GOVT. HR. SEC. SCHOOL LOWANG	Strengthening	2019-20	25.48	25.22	5.00	17.00	42.22
23	Poonch	HSS MOORI GURSAI	Strengthening	2019-20	43.97	40.41	0.00	10.00	50.41
24	Poonch	GMS Upper Bisti Dhara	MS to HS	2019-20	99.39	75.48	19.03	10.00	85.48
25	Poonch	MS Chakara	MS to HS	2019-20	99.39	74.46	36.90	15.00	89.46
<b>Total</b>					<b>795.83</b>	<b>653.73</b>	<b>284.60</b>	<b>187.28</b>	<b>636.49</b>
<b>G Total</b>					<b>822.88</b>	<b>676.00</b>	<b>294.56</b>	<b>199.60</b>	<b>658.77</b>

(Bilal Rashid)  
Dy. Director (Planning)  
Samagra Shiksha, J&K

